

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	348.0	316.0	318.0
On Roll Special Ed Full-Time	30.0	33.0	29.0
On Roll Subtotal	378.0	349.0	347.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	24.0	18.0	18.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,922,506	3,339,193	3,339,193
Total Tuition	10-1300	165,927	30,000	30,000
Transportation Fees From Other LEAs	10-1420-1440	4,640	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	8,046	9,488	9,000
Interest Earned On Capital Reserve Funds	10-1XXX	300	300	300
Subtotal - Revenues From Local Sources		3,101,419	3,378,981	3,378,493
Revenues from State Sources:				
School Choice Aid	10-3116	86,628	127,526	143,759
Categorical Transportation Aid	10-3121	157,280	157,280	148,655
Extraordinary Aid	10-3131	58,854	60,000	60,000
Categorical Special Education Aid	10-3132	195,091	195,091	195,091
Equalization Aid	10-3176	2,013,576	2,013,576	1,989,915
Categorical Security Aid	10-3177	66,201	66,201	66,201
Under Adequacy Aid	10-3180	5,178	0	0
PARCC Readiness Aid	10-3181	3,320	0	0
Per Pupil Growth Aid	10-3182	3,320	0	0
Professional Learning Community Aid	10-3183	3,010	0	0
Subtotal - Revenues From State Sources		2,592,458	2,619,674	2,603,621
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,520	3,252	8,634
Subtotal - Revenues From Federal Sources		6,520	3,252	8,634
Budgeted Fund Balance - Operating Budget	10-303	0	157,336	542,830
Transfers From Other Funds	10-5200	10	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	143,966	0
Actual Revenues (Over)/Under Expenditures		-97,818	0	0
Total Operating Budget		5,602,589	6,303,209	6,533,578
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	41,610	50,688	38,565
Total Revenues From State Sources		41,610	50,688	38,565
Revenues from Federal Sources:				
Title I	20-4411-4416	100,889	101,816	76,362
Title II	20-4451-4455	11,932	18,246	13,685
Title III	20-4491-4494	810	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	101,522	105,732	79,299
Other	20-4XXX	0	31,029	21,318
Total Revenues From Federal Sources		215,153	256,823	190,664
Total Grants And Entitlements		256,763	307,511	229,229
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	97,048	93,848	90,640
Total Revenues From Local Sources		97,048	93,848	90,640
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	70,103	67,786	65,469
Withdrawal From Debt Service Reserve	40-313	0	2	2

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		167,151	161,636	156,111
Actual Revenues (Over)/Under Expenditures		5	0	0
Total Repayment Of Debt		167,156	161,636	156,111
Total Revenues/Sources		6,026,508	6,772,356	6,918,918
Total Revenues/Sources Net of Transfers		6,026,508	6,772,356	6,918,918

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,892,557	1,920,480	2,109,135
Special Education - Instruction	11-2XX-100-XXX	309,801	259,029	84,213
Basic Skills/Remedial - Instruction	11-230-100-XXX	120,625	433,085	432,609
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	5,823	10,000	12,475
Before/After School Programs	11-421-XXX-XXX	0	4,000	3,000
Summer School	11-422-XXX-XXX	24,814	26,800	30,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	197,509	256,722	239,294
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	13,928	15,878	15,795
Undist. Expenditures - Health Services	11-000-213-XXX	87,212	75,663	92,444
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	100,944	58,000	59,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	71,764	167,000	232,600
Undist. Expenditures - Guidance	11-000-218-XXX	1,500	2,482	2,747
Undist. Expenditures - Child Study Teams	11-000-219-XXX	199,982	216,737	215,043
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	75,923	74,621	104,958
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	87,632	3,000	28,166
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	783	4,719	5,276
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	113,452	132,539	125,699
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	124,925	144,969	140,426
Undist. Expend. - Central Services	11-000-251-XXX	119,785	126,477	117,308
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	38,557	58,750	52,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	382,108	519,920	514,035
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	578,000	520,000	545,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,007,808	1,228,918	1,215,456
Total Undistributed Expenditures		3,201,812	3,606,395	3,705,997

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		5,555,432	6,259,789	6,378,029
Capital Expenditures:				
Equipment	12-XXX-XXX-730	10,692	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	36,465	43,120	103,130
Increase In Capital Reserve	10-604	0	0	52,119
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		47,157	43,420	155,549
General Fund Grand Total		5,602,589	6,303,209	6,533,578
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	41,610	50,688	38,565
Total Preschool Education Aid	20-218-XXX-XXX	41,610	50,688	38,565
Total State Projects	20-XXX-XXX-XXX	41,610	50,688	38,565
Federal Projects:				
Title I	20-XXX-XXX-XXX	100,889	101,816	76,362
Title II	20-XXX-XXX-XXX	11,932	18,246	13,685
Title III	20-XXX-XXX-XXX	810	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	101,522	105,732	79,299
Other	20-XXX-XXX-XXX	0	31,029	21,318
Total Federal Projects	20-XXX-XXX-XXX	215,153	256,823	190,664
Total Special Revenue Funds		256,763	307,511	229,229
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	167,156	161,634	156,109
Increase In Debt Service Reserve	40-608	0	2	2
Total Debt Service Funds		167,156	161,636	156,111

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		6,026,508	6,772,356	6,918,918
Total Expenditures Net of Transfers		6,026,508	6,772,356	6,918,918

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	257,739	305,251	302,119	250,000
Unrestricted	Repayment of Debt	5	0	0	0
Restricted for General Operating Budget	Capital Reserve	474,868	475,168	475,468	527,887
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	612,770	644,915	490,711	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,567	\$12,895	\$15,526	\$15,842	\$16,214
Total Classroom Instruction	\$8,954	\$8,387	\$10,402	\$10,444	\$10,407
Classroom-Salaries and Benefits	\$7,820	\$7,439	\$9,279	\$9,287	\$8,979
Classroom-General Supplies and Textbooks	\$164	\$76	\$126	\$153	\$266
Classroom-Purchased Services	\$970	\$871	\$997	\$1,004	\$1,162
Total Support Services	\$2,065	\$2,110	\$2,145	\$2,154	\$2,621
Support Services-Salaries and Benefits	\$1,546	\$1,486	\$1,303	\$1,305	\$1,509
Total Administrative Costs	\$1,320	\$1,205	\$1,414	\$1,511	\$1,447
Administration Salaries and Benefits	\$665	\$577	\$676	\$680	\$708
Total Operations and Maintenance of Plant	\$1,213	\$1,172	\$1,525	\$1,694	\$1,689
Operations and Maintenance-Salaries and Benefits	\$621	\$557	\$695	\$695	\$709
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$21	\$39	\$39	\$50
Total Equipment Costs	\$23	\$29	\$0	\$0	\$0
Legal Costs	\$31	\$57	\$34	\$32	\$35
Employee Benefits as a percentage of salaries*	36.57%	36.54%	42.61%	41.51%	41.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Special Education Services	Share Semi Grant Management Services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Purchasing	Cooperative purchasing through Ed-Data	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Curriculum Services	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0

ID=Elk Twp

Category	Amount
(A) General Fund School Levy	3,339,193
(D) Total School Levy	3,429,833
(B) Estimated Net Taxable Valuation (as of 10/01/18)	371,019,357
(H) Estimated Equalized Valuation (as of 10/01/18)	388,167,434
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9000
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9244
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8602
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8836

Name=Shared Service

Category	Measure
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None Reported
Job Title II	Director of Curriculum
Job Title II	Board Secretary
Job Title II	Child Study Team
Job Title II	Facilities Director
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	15
Shared County	15
Shared County	15

Name=Shared Service

Category	Measure
Shared County	15
Shared County	15
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Job Title Other District	Business Administrator
Job Title Other District	Child Study Team Director
Job Title Other District	Facilities Director
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
End Date of Contract	06/30/19
End Date of Contract	06/30/19
End Date of Contract	06/30/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260

Name=Shared Service

Category	Measure
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0

Name=Shared Service

Category	Measure
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0

Name=Shared Service

Category	Measure
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Shared Service

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$45,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$40,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name=Shared Service

Category	Measure
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrato
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manage
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Service
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Service
Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Service

Name=Shared Service

Category	Measure
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Service
Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported

Name=Wayne Murschell

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$102,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,787
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Da
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Wayne Murschell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported