

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	316.0	297.0	296.0
On Roll Special Ed Full-Time	33.0	26.0	24.0
On Roll Subtotal	349.0	323.0	320.0
In Private School Placements	1.0	3.0	3.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	18.0	10.0	7.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,339,193	3,339,193	3,405,977
	Total Tuition	10-1300	102,810	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	15,987	8,100	9,000
	Interest Earned on Capital Reserve Funds	10-1XXX	300	300	300
	Total Revenues from Local Sources		3,458,290	3,377,593	3,445,277
General Fund Revenues from State Sources	School Choice Aid	10-3116	127,526	143,759	152,456
	Categorical Transportation Aid	10-3121	148,655	148,655	148,655
	Extraordinary Aid	10-3131	70,197	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	195,091	195,091
	Equalization Aid	10-3176	2,013,576	1,989,915	1,921,984
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Other State Aids	10-3XXX	3,190	0	0
	Total Revenues from State Sources		2,624,436	2,603,621	2,544,387
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,209	8,634	0
	ARRA/SEMI Revenue	10-4210	2,034	0	0
	Total Revenues from Federal Sources		7,243	8,634	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	542,830	620,700
	Transfers from Other Funds	10-5200	10	0	0
	Adjustment for Prior Year Encumbrances		0	204,753	0
	Actual Revenues (Over)/Under Expenditures		-573,803	0	0
General Fund Revenues	Total Operating Budget		5,516,176	6,737,431	6,610,364
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	50,688	38,565	65,370
	Total Revenues from State Sources		50,688	38,565	65,370
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	99,174	95,416	81,104
	Title II	20-4451-4455	22,670	19,339	16,227
	Title III	20-4491-4494	0	240	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	108,650	102,068	86,758
	Other	20-4XXX	810	21,318	18,120
	Total Revenues from Federal Sources		231,304	238,381	202,209

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		281,992	276,946	267,579
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	93,848	90,640	87,429
	Total Revenues from Local Sources		93,848	90,640	87,429
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	67,786	65,469	63,152
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Withdrawal from Debt Service Reserve	40-313	0	2	0
	Total Local Repayment of Debt		161,634	156,111	150,583
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		161,632	156,111	150,583
All Fund Revenues	Total Revenues/Sources		5,959,800	7,170,488	7,028,526
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,959,800	7,170,488	7,028,526

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,836,833	2,083,414	2,285,447
	Special Education-Instruction	11-2XX-100-XXX	110,217	84,213	138,653
	Basic Skills/Remedial-Instruction	11-230-100-XXX	403,431	432,609	335,654
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,000	12,475	12,475
	Before/After School Programs	11-421-XXX-XXX	0	3,000	2,300
	Summer School	11-422-XXX-XXX	16,284	30,624	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	91,434	282,314	279,152
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,297	15,795	15,908
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,424	92,444	98,359
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	68,961	59,000	69,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	198,368	232,600	232,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,400	2,747	2,960
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	210,719	215,643	218,785
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,285	104,958	101,192
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,710	28,166	4,362
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,298	5,276	5,338
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	89,511	135,699	125,139
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	140,926	152,426	150,482
	Undistributed Expenditures-Central Services	11-000-251-XXX	104,904	124,808	116,622
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	39,075	62,320	52,830
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	419,037	582,722	572,318
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	466,731	545,000	616,494
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,096,211	1,178,456	1,126,438
	Total Undistributed Expenditures		3,101,291	3,820,374	3,787,979
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	0	12,426
General Fund Current Expenses	Total General Current Expense		5,473,056	6,466,709	6,606,934

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	115,173	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,120	103,130	3,130
	Increase In Capital Reserve	10-604	0	52,119	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		43,120	270,722	3,430
General Fund Expenses and Transfers	General Fund Grand Total		5,516,176	6,737,431	6,610,364
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	50,688	38,565	65,370
	Total Preschool Education Aid	20-218-XXX-XXX	50,688	38,565	65,370
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	50,688	38,565	65,370
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	99,174	95,416	81,104
	Title II	20-XXX-XXX-XXX	22,670	19,339	16,227
	Title III	20-XXX-XXX-XXX	0	240	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	108,650	102,068	86,758
	Other	20-XXX-XXX-XXX	810	21,318	18,120
	Total Federal Projects	20-XXX-XXX-XXX	231,304	238,381	202,209
Special Revenue Fund Expenses	Total Special Revenue Funds		281,992	276,946	267,579
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	161,632	156,109	150,583
	Increase In Debt Service Reserve	40-608	0	2	0
	Total Debt Service Funds		161,632	156,111	150,583
All Fund Expenses	Total Expenditures/Appropriations		5,959,800	7,170,488	7,028,526
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,959,800	7,170,488	7,028,526

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	475,168	524,820	577,239	577,539
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	12,426
	Legal Reserve	644,915	1,098,024	607,313	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	305,251	315,506	263,387	250,000
	Repayment of Debt	0	2	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,895	\$14,717	\$16,214	\$17,560	\$17,998
Total Classroom Instruction	\$8,387	\$9,325	\$10,407	\$11,015	\$11,592
Classroom-Salaries and Benefits	\$7,439	\$8,414	\$8,979	\$9,569	\$9,806
Classroom-General Supplies and Textbooks	\$76	\$108	\$266	\$315	\$516
Classroom-Purchased Services	\$871	\$804	\$1,162	\$1,130	\$1,271
Total Support Services	\$2,110	\$2,243	\$2,621	\$2,803	\$2,774
Support Services-Salaries and Benefits	\$1,486	\$1,293	\$1,509	\$1,609	\$1,607
Total Administrative Costs	\$1,205	\$1,266	\$1,447	\$1,668	\$1,583
Administration Salaries and Benefits	\$577	\$716	\$708	\$754	\$766
Total Operations and Maintenance of Plant	\$1,172	\$1,398	\$1,689	\$2,020	\$1,996
Operations and Maintenance-Salaries and Benefits	\$557	\$685	\$709	\$754	\$767
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$21	\$20	\$50	\$53	\$52
Total Equipment Costs	\$29	\$0	\$0	\$357	\$0
Legal Costs	\$57	\$2	\$35	\$37	\$31
Employee Benefits as a percentage of salaries*	36.54%	39.47%	41.46%	40.15%	37.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
	Share Semi Grant Management Services with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0



**Estimated Tax Rates**

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,405,977
	(D) Total School Levy	3,493,406
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	372,583,504
	(H) Estimated Equalized Valuation (as of 10/01/19)	392,054,796
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9142
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9376
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8688
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8911

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	Dir of Spec Serv
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
Shared Service	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Job Title Other District	Superintendent

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Dir of Spec Serv
	Job Title Other District	Facilities Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
Shared Service	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0

Employee Contract List for District

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
Shared Service	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Shared Service	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Servic
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Servic
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$40,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,326
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported