

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	297.0	284.0	293.0
On Roll Special Ed Full-Time	26.0	31.0	31.0
On Roll Subtotal	323.0	315.0	324.0
In Private School Placements	3.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	10.0	5.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,339,193	3,405,977	3,474,097
	Total Tuition	10-1300	80,657	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	20,746	9,000	8,699
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources		3,440,596	3,445,277	3,513,296
General Fund Revenues from State Sources	School Choice Aid	10-3116	143,759	152,456	163,970
	Categorical Transportation Aid	10-3121	148,655	148,655	148,655
	Extraordinary Aid	10-3131	72,214	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	195,091	195,091
	Equalization Aid	10-3176	1,989,915	1,921,984	1,866,269
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Total Revenues from State Sources		2,615,835	2,544,387	2,500,186
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	620,700	821,952
	Actual Revenues (Over)/Under Expenditures		-155,867	0	0
General Fund Revenues	Total Operating Budget		5,900,564	6,610,364	6,835,434
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	10,000
	Total Revenues from Local Sources	20-1XXX	0	0	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	38,565	65,370	22,160
	Total Revenues from State Sources		38,565	65,370	22,160
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	99,089	95,906	76,725
	Title II	20-4451-4455	16,102	8,190	6,552
	Title III	20-4491-4494	555	0	0
	Title IV	20-4471-4474	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	104,968	104,715	81,500
	CARES Act Education Stabilization Fund	20-4530	50	80,120	0
	CARES-Digital Divide Grant	20-4531	0	23,939	0
	Coronavirus Relief Fund (CRF)	20-4532	0	18,873	0
	Crrsa Act-Esser II	20-4534		0	314,347

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Crrsa Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	19,654	33,874	23,742
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		240,418	375,617	580,866
Special Revenue Fund Revenues	Total Grants and Entitlements		278,983	440,987	613,026
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	90,640	87,429	84,219
	Total Revenues from Local Sources		90,640	87,429	84,219
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	65,469	63,152	60,835
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	3
	Total Local Repayment of Debt		156,109	150,583	145,057
	Actual Revenues (Over)/Under Expenditures		-3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		156,106	150,583	145,057
All Fund Revenues	Total Revenues/Sources		6,335,653	7,201,934	7,593,517
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,335,653	7,201,934	7,593,517

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,884,183	2,285,447	2,381,315
	Special Education-Instruction	11-2XX-100-XXX	80,108	138,653	154,622
	Basic Skills/Remedial-Instruction	11-230-100-XXX	429,324	335,654	259,030
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,000	12,475	12,475
	Before/After School Programs	11-421-XXX-XXX	27	2,300	9,300
	Summer School	11-422-XXX-XXX	10,052	32,000	26,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	249,580	279,152	288,613
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,424	15,908	16,698
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,420	98,359	101,758
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,265	69,000	69,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	130,321	232,600	232,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,735	2,960	17,564
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	192,895	218,785	225,916
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	79,513	101,192	197,582
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,875	4,362	4,610
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	776	5,338	5,405
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	95,582	135,139	127,004
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	134,763	162,482	147,444
	Undistributed Expenditures-Central Services	11-000-251-XXX	110,997	124,122	116,982
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,036	60,330	54,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	427,197	572,318	537,306
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	460,127	616,494	593,032
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,113,061	1,089,438	1,078,989
	Undistributed Expenditures-Food Services	11-000-310-930	160,000	0	0
		Total Undistributed Expenditures		3,373,567	3,787,979
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	200
	Increase In Maintenance Reserve	10-606	0	12,426	150,000
General Fund Current Expenses	Total General Current Expense		5,782,261	6,606,934	6,807,795

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	115,173	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,130	3,130	3,130
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		118,303	3,430	3,430
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	24,209
	General Fund Grand Total		5,900,564	6,610,364	6,835,434
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	38,565	65,370	22,160
	Total Preschool Education Aid	20-218-XXX-XXX	38,565	65,370	22,160
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,565	65,370	22,160
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	99,089	95,906	76,725
	Title II	20-XXX-XXX-XXX	16,102	8,190	6,552
	Title III	20-XXX-XXX-XXX	555	0	0
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	104,968	104,715	81,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	50	80,120	0
	Other	20-XXX-XXX-XXX	19,654	33,874	23,742
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	23,939	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	18,873	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	314,347
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	240,418	375,617	580,866
	Special Revenue Fund Expenses	Total Special Revenue Funds		278,983	440,987
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	156,106	150,583	145,057
	Total Debt Service Funds		156,106	150,583	145,057
All Fund Expenses	Total Expenditures/Appropriations		6,335,653	7,201,934	7,593,517
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,335,653	7,201,934	7,593,517

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	524,820	524,820	525,120	525,420
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	12,426	162,626
	Legal Reserve	1,098,024	1,415,601	808,288	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	315,506	277,051	263,664	250,000
	Repayment of Debt	2	5	3	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,717	\$15,871	\$17,998	\$18,400	\$17,998
Total Classroom Instruction	\$9,325	\$10,223	\$11,592	\$11,762	\$11,293
Classroom-Salaries and Benefits	\$8,414	\$9,404	\$9,806	\$9,937	\$9,588
Classroom-General Supplies and Textbooks	\$108	\$213	\$516	\$527	\$493
Classroom-Purchased Services	\$804	\$607	\$1,271	\$1,298	\$1,212
Total Support Services	\$2,243	\$2,166	\$2,774	\$2,822	\$3,215
Support Services-Salaries and Benefits	\$1,293	\$1,438	\$1,607	\$1,628	\$2,016
Total Administrative Costs	\$1,266	\$1,427	\$1,583	\$1,730	\$1,570
Administration Salaries and Benefits	\$716	\$758	\$766	\$777	\$770
Total Operations and Maintenance of Plant	\$1,398	\$1,536	\$1,996	\$2,034	\$1,868
Operations and Maintenance-Salaries and Benefits	\$685	\$743	\$767	\$777	\$786
Board Contribution to Food Services	\$0	\$497	\$0	\$0	\$0
Total Extracurricular Costs	\$20	\$22	\$52	\$53	\$51
Total Equipment Costs	\$0	\$358	\$0	\$0	\$0
Legal Costs	\$2	\$5	\$31	\$32	\$37
Employee Benefits as a percentage of salaries*	39.47%	38.86%	37.15%	35.93%	33.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0



Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,474,097
	(D) Total School Levy	3,558,316
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	374,251,077
	(H) Estimated Equalized Valuation (as of 10/01/20)	405,634,160
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9283
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9508
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8565
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8772

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
Shared Service	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20

Employee Contract List for District

Name	Category	Measure
Shared Service	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0

Employee Contract List for District

Name	Category	Measure
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Shared Service	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$40,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Service
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Serv
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared District	4940
	Shared District	4940
	Job Title Other District	Director of Spec Serv
	Job Title Other District	Facility Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0	

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A	

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,326
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported