

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	293.0	303.0	337.0
On Roll Special Ed Full-Time	42.0	44.0	29.0
On Roll Subtotal	335.0	347.0	366.0
In Private School Placements		1.0	2.0
Sent to Other Districts Special Ed	5.0	6.0	7.0
Received	5.0	10.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,495,083	3,564,985	3,723,332
	Total Tuition	10-1300	163,942	49,776	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,520	8,698	8,699
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources			3,686,545	3,623,959
General Fund Revenues from State Sources	School Choice Aid	10-3116	172,235	199,215	221,027
	Categorical Transportation Aid	10-3121	148,655	148,655	148,655
	Extraordinary Aid	10-3131	121,915	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	287,900	287,900
	Equalization Aid	10-3176	1,731,876	1,761,709	1,559,623
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Other State Aids	10-3XXX	6,240	0	0
	Total Revenues from State Sources			2,442,213	2,523,680
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	891,182	916,384
	Transfers from Other Funds	10-5200	11	0	0
	Adjustment for Prior Year Encumbrances		0	132,483	0
	Actual Revenues (Over)/Under Expenditures		326,066	0	0
General Fund Revenues	Total Operating Budget		6,454,835	7,171,304	7,052,321
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,581	10,000	10,000
	Scholarship Fund Revenue	20-1770	3	0	0
	Other Revenue from Local Sources	20-1XXX	2,500	0	0
	Total Revenues from Local Sources	20-1XXX	11,084	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	54,204	43,038	1,210,480
	Total Revenues from State Sources		54,204	43,038	1,210,480

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,732	58,713	46,970
	Title II	20-4451-4455	13,710	6,570	5,256
	Title IV	20-4471-4474	15,660	8,500	6,800
	ARP-IDEA Preschool	20-4409	103,170	0	0
	ARP-IDEA Basic	20-4419	3,226	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	80,000	64,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	75	0	0
	ARP-ESSER	20-4540	22,749	0	0
	CRRSA Act-ESSER II	20-4534	97,185	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,865	0	0
	Other	20-4XXX	63,790	30,126	24,101
		Total Revenues from Federal Sources		411,162	183,909
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	151,310
Special Revenue Fund Revenues	Total Grants and Entitlements		476,705	236,947	1,518,917
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	86,695	86,030	0
	Total Revenues from Local Sources		86,695	86,030	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,622	62,141	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		149,317	148,172	0
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		149,319	148,172	0
All Fund Revenues	Total Revenues/Sources		7,080,859	7,556,423	8,571,238
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	151,310
	Total Revenues/Sources Net of Transfers		7,080,859	7,556,423	8,419,928

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,034,804	2,237,217	2,402,341
	Special Education-Instruction	11-2XX-100-XXX	148,707	304,750	176,485
	Basic Skills/Remedial-Instruction	11-230-100-XXX	251,597	262,594	230,432
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	12,475	12,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,373	0	0
	Before/After School Programs	11-421-XXX-XXX	81	7,103	7,500
	Summer School	11-422-XXX-XXX	450	20,797	20,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	396,462	460,146	603,672
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,494	19,199	14,891
	Undistributed Expenditures-Health Services	11-000-213-XXX	100,312	111,059	112,346
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	79,559	98,829	108,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	201,268	174,300	234,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	445	12,780	21,191
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	196,994	261,583	199,160
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,693	183,495	126,699
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,578	90,152	4,885
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,795	6,000	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	104,865	151,344	150,853
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	150,070	171,642	142,071
	Undistributed Expenditures-Central Services	11-000-251-XXX	119,998	137,542	130,716
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	56,722	99,000	81,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	513,912	630,247	654,938
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	611,382	618,872	609,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	950,067	1,086,548	998,186
	Total Undistributed Expenditures			3,701,616	4,312,738
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		6,142,628	7,157,874	7,048,891

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	312,207	3,130	3,130
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		312,207	3,430	3,430
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	10,000	0
	Total Summer School	13-422-X00-XXX	0	10,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	10,000	0
General Fund Expenses and Transfers	General Fund Grand Total		6,454,835	7,171,304	7,052,321
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,500	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	54,204	43,038	622,842
	Support Services	20-218-200-XXX	0	0	738,948
	Total Preschool Education Aid	20-218-XXX-XXX	54,204	43,038	1,361,790
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	54,204	43,038	1,361,790
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,732	58,713	46,970
	Title II	20-XXX-XXX-XXX	13,710	6,570	5,256
	Title IV	20-XXX-XXX-XXX	15,660	8,500	6,800
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	80,000	64,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,226	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	103,170	0	0
	Other	20-XXX-XXX-XXX	63,790	30,126	24,101
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	97,185	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,865	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	22,749	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	75	0	0
	Total Federal Projects	20-XXX-XXX-XXX	411,162	183,909	147,127
Special Revenue Fund Expenses	Total Special Revenue Funds		476,705	236,947	1,518,917
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	149,319	148,172	0
	Total Debt Service Funds		149,319	148,172	0
All Fund Expenses	Total Expenditures/Appropriations		7,080,859	7,556,423	8,571,238

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	151,310
	Total Expenditures Net of Transfers		7,080,859	7,556,423	8,419,928

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	411,155	400,152	318,155	250,000
	Repayment of Debt	3	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,025,120	825,120	825,420	825,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	300,000	300,200	300,400
	Legal Reserve	1,753,913	1,657,414	848,229	0
	Unemployment Fund	22,951	19,628	19,628	19,628
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,757	18,499	18,499	18,499
	Scholarship Fund	1,205	1,208	1,208	1,208
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,962	\$15,361	\$17,958	\$17,618	\$19,235
Total Classroom Instruction	\$9,381	\$9,378	\$10,751	\$10,461	\$11,279
Classroom-Salaries and Benefits	\$8,598	\$8,166	\$8,910	\$8,722	\$9,228
Classroom-General Supplies and Textbooks	\$290	\$137	\$173	\$223	\$121
Classroom-Purchased Services	\$493	\$1,075	\$1,668	\$1,516	\$1,930
Total Support Services	\$2,555	\$2,784	\$3,586	\$3,298	\$4,394
Support Services-Salaries and Benefits	\$1,421	\$1,712	\$2,247	\$2,161	\$1,868
Total Administrative Costs	\$1,418	\$1,451	\$1,670	\$1,782	\$1,531
Administration Salaries and Benefits	\$735	\$766	\$795	\$778	\$693
Total Operations and Maintenance of Plant	\$1,586	\$1,726	\$1,903	\$2,029	\$1,987
Operations and Maintenance-Salaries and Benefits	\$828	\$831	\$871	\$854	\$814
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$22	\$21	\$48	\$47	\$44
Total Equipment Costs	\$76	\$0	\$0	\$0	\$0
Legal Costs	\$13	\$5	\$29	\$29	\$20
Employee Benefits as a percentage of salaries*	30.62%	32.44%	34.52%	33.21%	32.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
	Share Assistant Superintendent services with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,723,332
	(D) Total School Levy	3,723,332
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	389,057,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	539,086,768
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9570
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9570
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6907
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6907

Employee Contract List for District

Name	Category	Measure
Danielle Saponaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PreK Site Admin
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Month employee no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Saponaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Donahue	Total Allowances Amount	\$6,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days in any one calendar year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MaryBeth Warfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Success Coord
	Base Annual Salary Amount	\$91,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4940

Employee Contract List for District

Name	Category	Measure
MaryBeth Warfield	Job Title Other District	Student Success Coord
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$975
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Month employee no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MaryBeth Warfield	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Tuller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PreK Coach/Intervention
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day	

Employee Contract List for District

Name	Category	Measure
Samantha Tuller	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	None Reported
	Job Title II	Director of Special Servi
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0	

Employee Contract List for District

Name	Category	Measure
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
Shared Service	Shared County	15
	Shared County	15
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Director of Special Serv
	Job Title Other District	Facilites Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
Shared Service	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Shared Service	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$30,000
	Total Other/In-Kind Remuneration Amount	\$51,500
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Asst Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Services CST
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Superintendent Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Asst Superintendent Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Bus Admin Serv

Employee Contract List for District

Name	Category	Measure
Shared Service	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Child Study Team Director Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Facilities Manager Service
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported